

STATEMENT OF PURPOSE

RS18986

This is the fiscal year 2010 appropriation for the Office of the Secretary of State in the amount of \$2,048,200.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	31.00	2,791,600	0	0	2,791,600
Rescission of One-time Appropriation	0.00	(416,800)	0	0	(416,800)
Omnibus 4% Rescission	0.00	(88,800)	0	0	(88,800)
Health Insurance Reduction	0.00	(15,500)	0	0	(15,500)
FY 2009 Total Appropriation	31.00	2,270,500	0	0	2,270,500
Removal of One-Time Expenditures	0.00	(152,500)	0	0	(152,500)
Base Adjustments	(1.00)	0	0	0	0
Additional Base Adjustment	0.00	2,000	0	0	2,000
FY 2010 Base	30.00	2,120,000	0	0	2,120,000
Benefit Costs	0.00	5,100	0	0	5,100
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	900	0	0	900
Annualizations	0.00	0	0	0	0
5% Personnel Cost Reduction	0.00	(82,800)	0	0	(82,800)
FY 2010 Program Maintenance	30.00	2,043,200	0	0	2,043,200
Line Items					
Secretary of State					
1. Idaho Blue Book	0.00	0	0	0	0
2. IT Expenses to Relocate to Capitol	0.00	0	0	0	0
3. Comm. on Uniform Laws Travel Costs	0.00	5,000	0	0	5,000
FY 2010 Total	30.00	2,048,200	0	0	2,048,200
Chg from FY 2009 Orig Approp	(1.00)	(743,400)	0	0	(743,400)
% Chg from FY 2009 Orig Approp.	(3.2%)	(26.6%)	0.0%	0.0%	(26.6%)

Contact:

Name: Paul Headlee

Office: Budget and Policy Analysis

Phone: (208) 334-4746